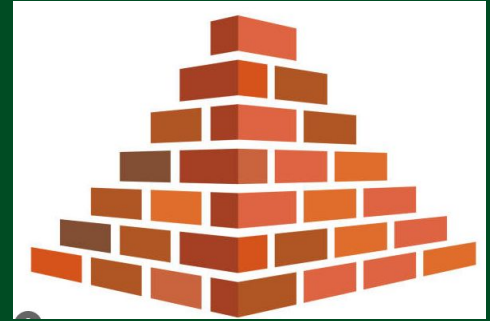




2023 Bond Proposal
Our Kids, Our Community, Our Future

The Foundation – How did we get here?

- OneHowell work resulted in revised Adaptive Plan
- Focus Area – ***Fiscal and Operational Stewardship***



Guiding Questions:

- 1) How do we continue to **improve** the **quality** of our **facilities** and **resources** to be **competitive**?
- 2) How do we gather **input on needs** and communicate future plans for our facilities and resources?
- 3) How are we **sustaining** the scope and quality of our operations?

The Process – How did we get here?

- District-Wide Facilities Assessment completed
- Identified significant scope needs ≈\$400M
- Established the Facilities Steering Committee
- Purpose
 - Review the facility assessment summaries and other relevant information
 - Identify priorities
 - Develop recommendations

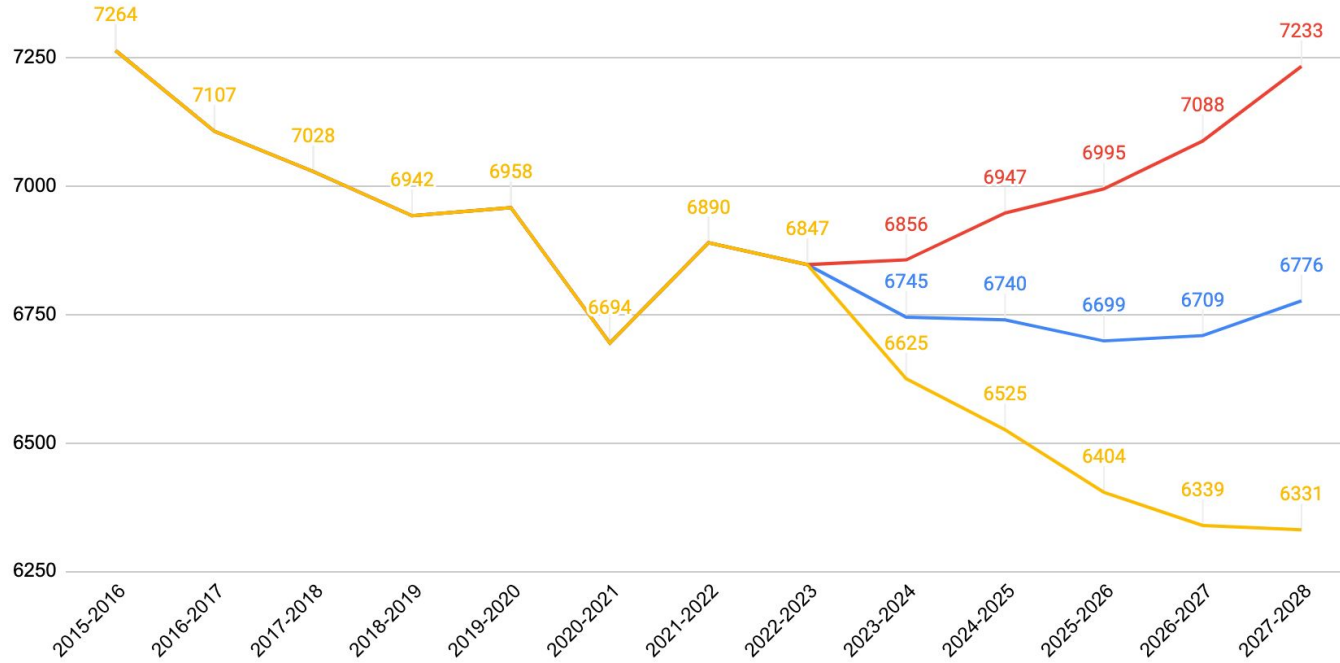


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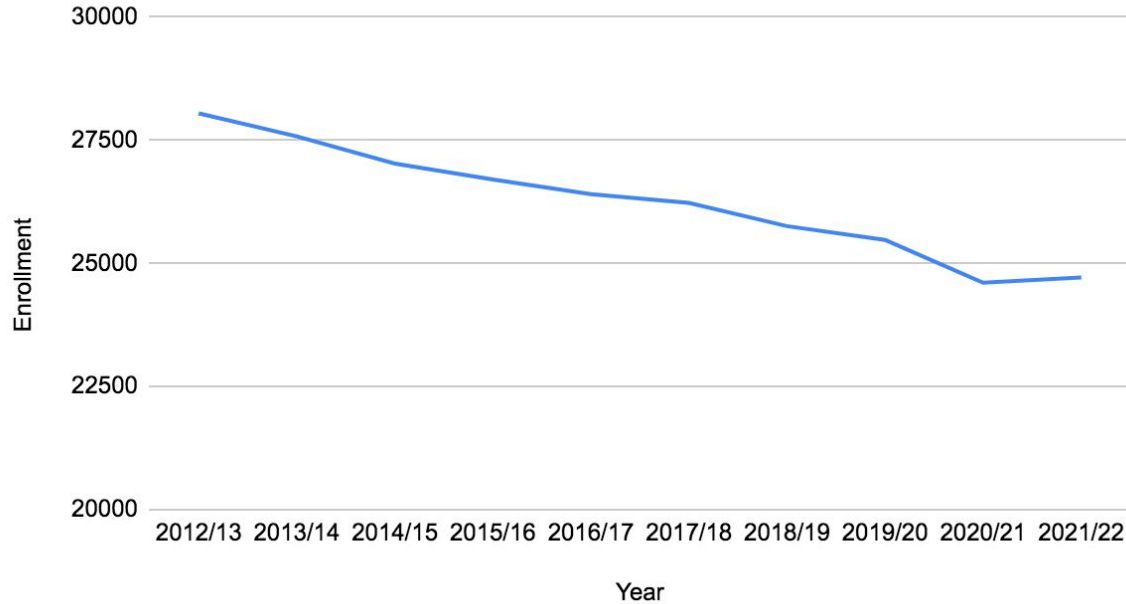


HPS Enrollment Projections

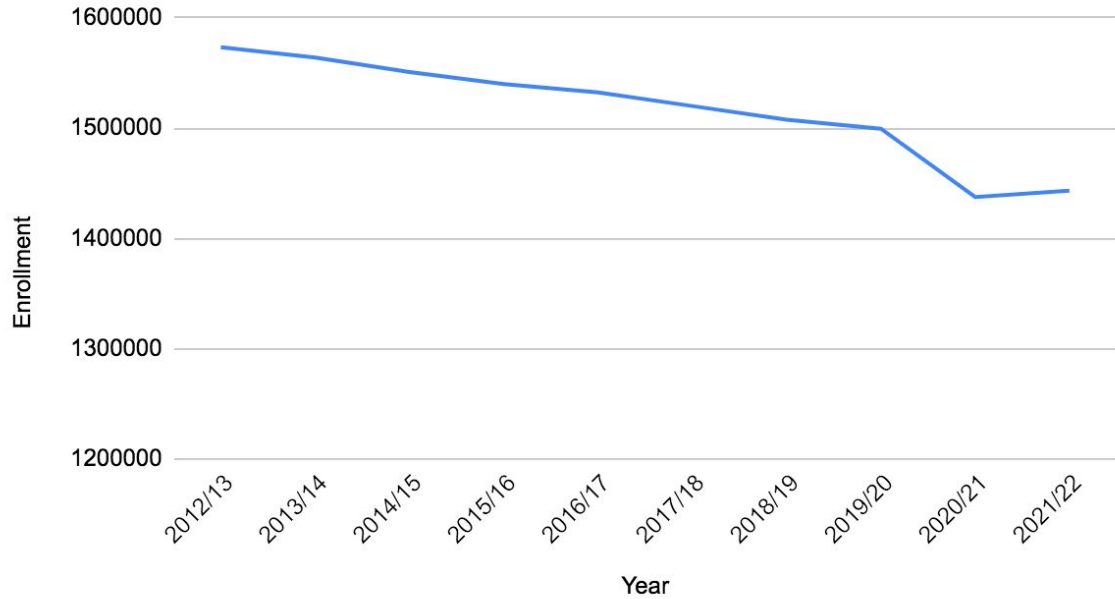
— Most Likely — High — Low



Livingston County Enrollment Trend

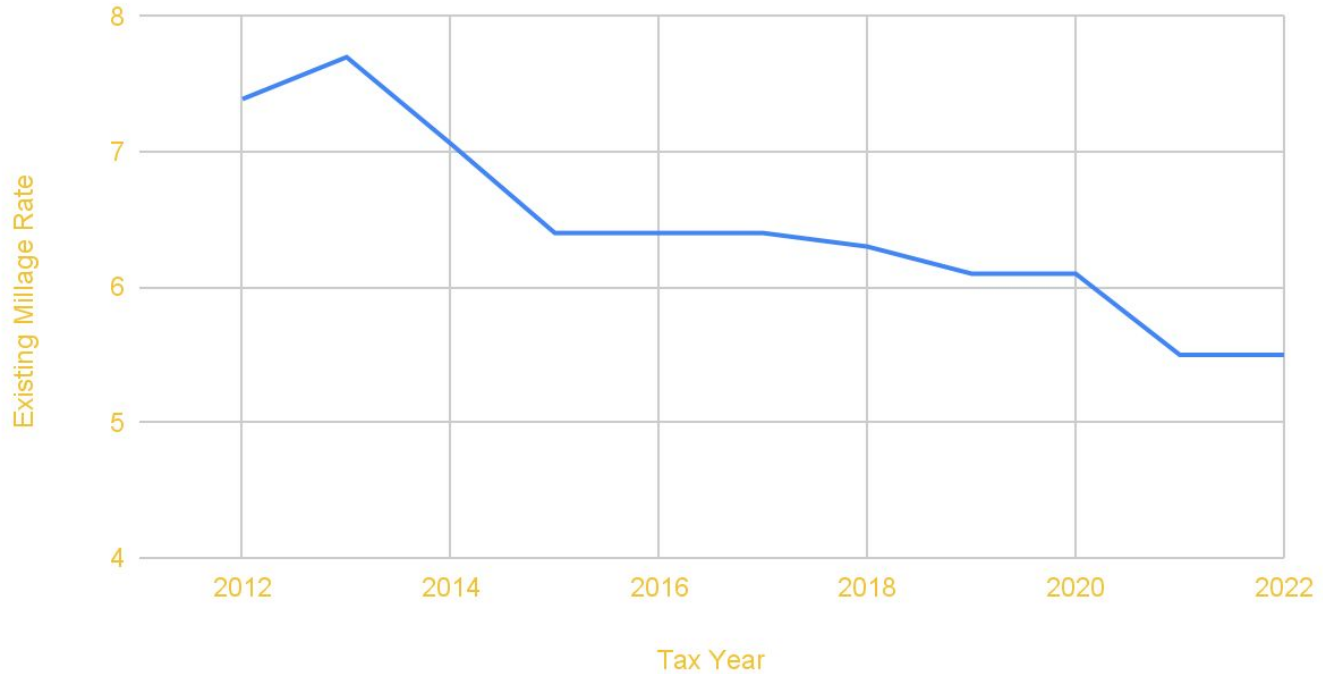


State of Michigan Enrollment Trend

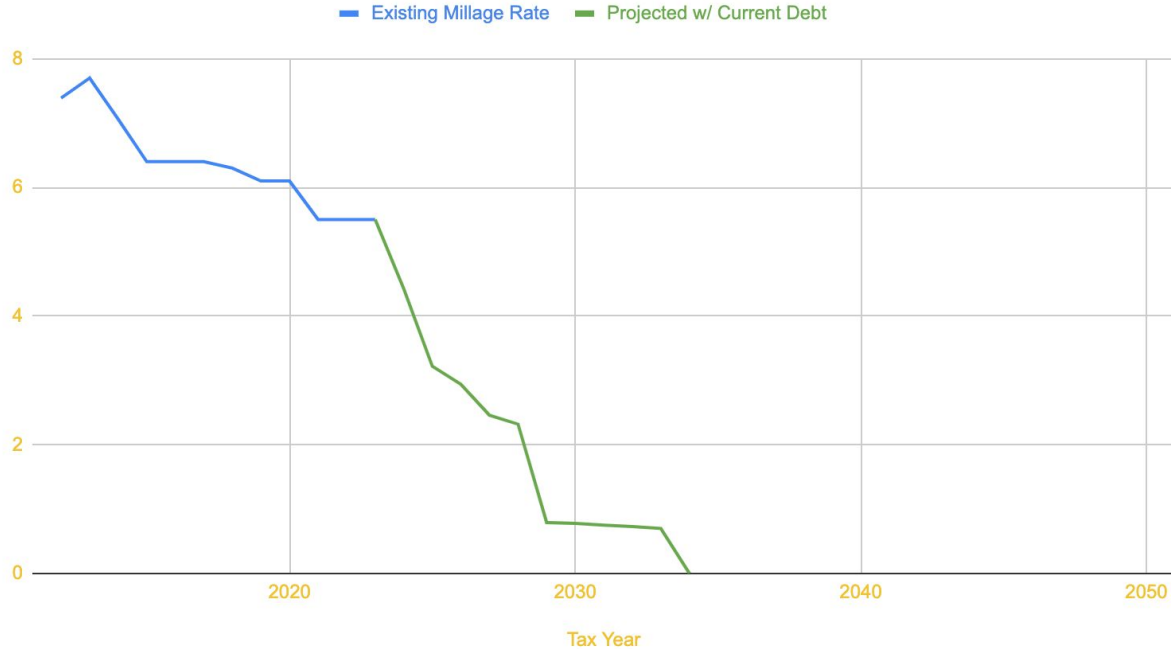


Source: MI School Data

Howell Public Schools Millage Rate - Historic Trend



Howell Public Schools Millage Rate - Existing and Projected



Livingston County Schools – Debt Millage Rates

District	Debt Millage Rate	Debt Expiration
Howell	5.5	2034
Brighton	7.19	2042
Fowlerville	9.55	2035
Hartland	8.29	2035
Pinckney	7.55	2042



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Identified Priorities

- Safety and security
- Learning Environments
- Teaching Tools
- Aging Building Infrastructure
- Community Needs



Priority Area	Bond Proposal Includes	
Safety and Security	<ul style="list-style-type: none"> ● Security cameras ● Traffic control bollards ● Building air quality ● ADA upgrades ● Window coverings 	<ul style="list-style-type: none"> ● Door hardware and building access controls ● Life safety systems - fire alarms ● New buses
Learning Environments	<ul style="list-style-type: none"> ● New modern Northwest Elementary ● New modern Southwest Elementary ● Additional student support space at Challenger Elementary 	<ul style="list-style-type: none"> ● Major renovations and additions at Highlander Way Middle School ● Classroom furnishings
Teaching Tools	<ul style="list-style-type: none"> ● Classroom & student instructional technology 	
Aging Building Infrastructure	<ul style="list-style-type: none"> ● Pavement replacement ● Select roof replacements ● Flooring covering replacement ● Locker replacement 	<ul style="list-style-type: none"> ● Upgrades to air conditioning, boilers and electrical systems ● New temperature systems
Community Needs	<ul style="list-style-type: none"> ● New Community Center ● New youth baseball and softball fields ● Upgrades to the Highlander Aquatic and Fitness Center ● Stadium and field upgrades 	

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Northwest Elementary & Southwest Elementary

- Northwest constructed in 1954 and Southwest constructed in 1955
- Committee examined options to address inequities with other elementary buildings
- “Tipping point” effect



Proposal Includes: Two New Replacement Elementary Schools

- Modern learning environments
- Replaces 70-year old infrastructure
- Improved traffic patterns for student safety
- Natural light
- Parity with other elementary buildings
- New site layout with playground and fields
- Maintains neighborhood schools



NORTHWEST &
SOUTHWEST
ELEMENTARIES

ART



TO HERE

FROM THERE



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NORTHWEST &
SOUTHWEST
ELEMENTARIES

CAFETERIA



TO HERE

FROM THERE



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NORTHWEST &
SOUTHWEST
ELEMENTARIES

CLASSROOM



TO HERE

FROM THERE



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NORTHWEST &
SOUTHWEST
ELEMENTARIES



TO HERE

FROM THERE

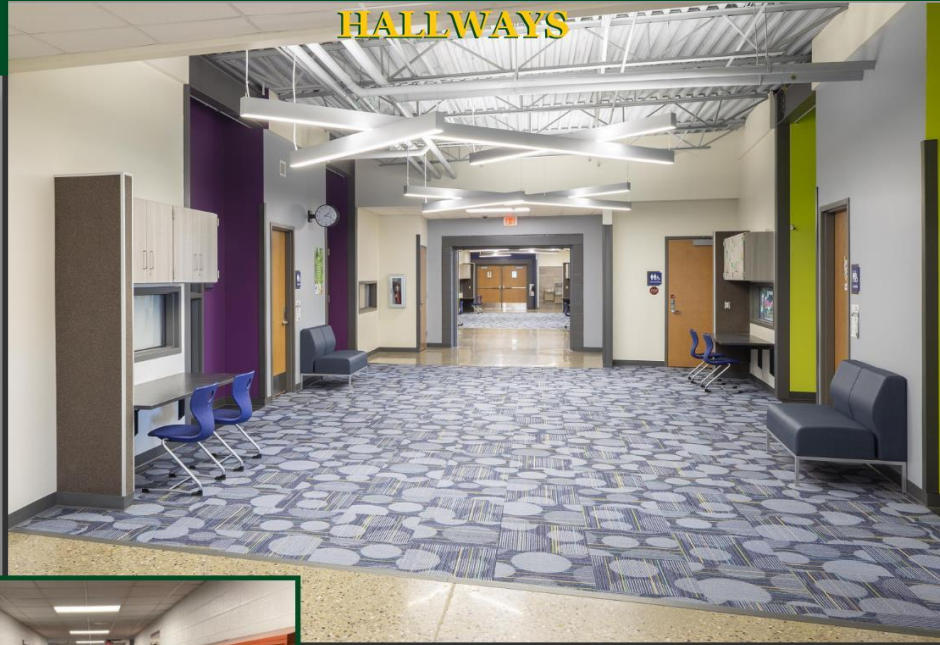


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NORTHWEST &
SOUTHWEST
ELEMENTARIES

HALLWAYS



TO HERE

FROM THERE



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NORTHWEST &
SOUTHWEST
ELEMENTARIES

MEDIA CENTER



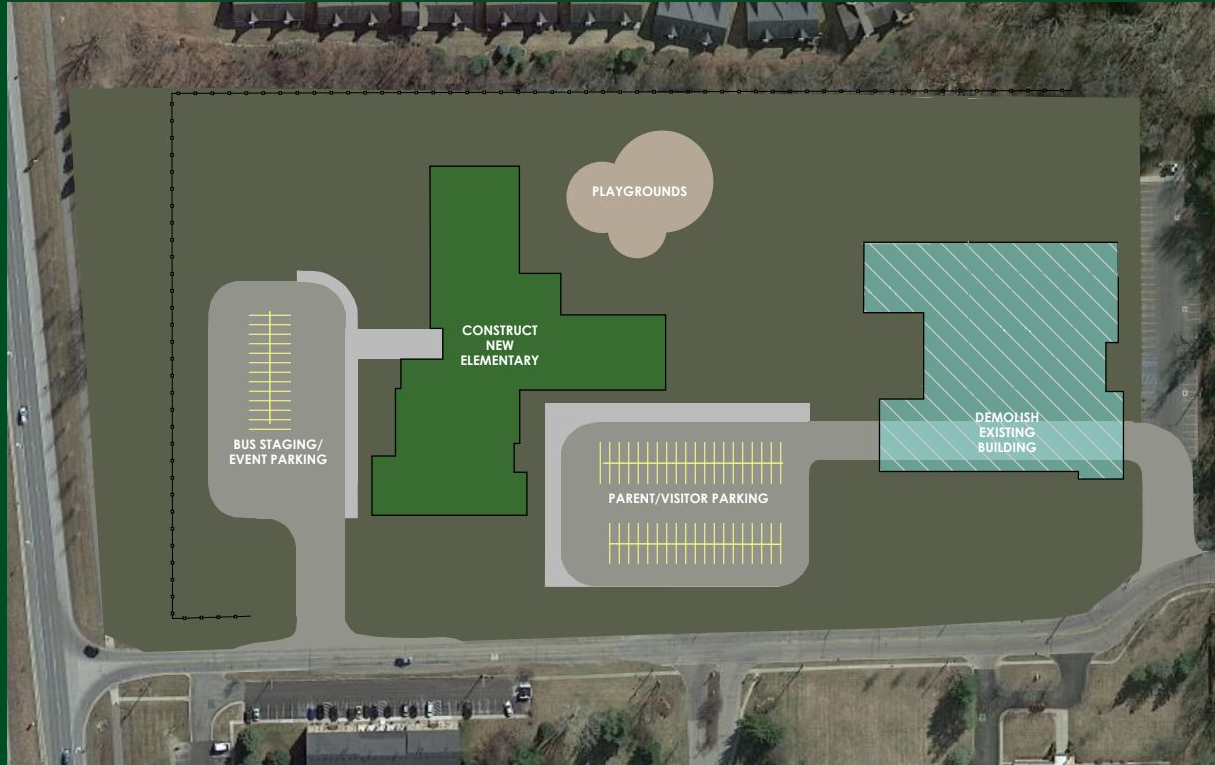
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Northwest Site Design Concept



Southwest Site Design Concept



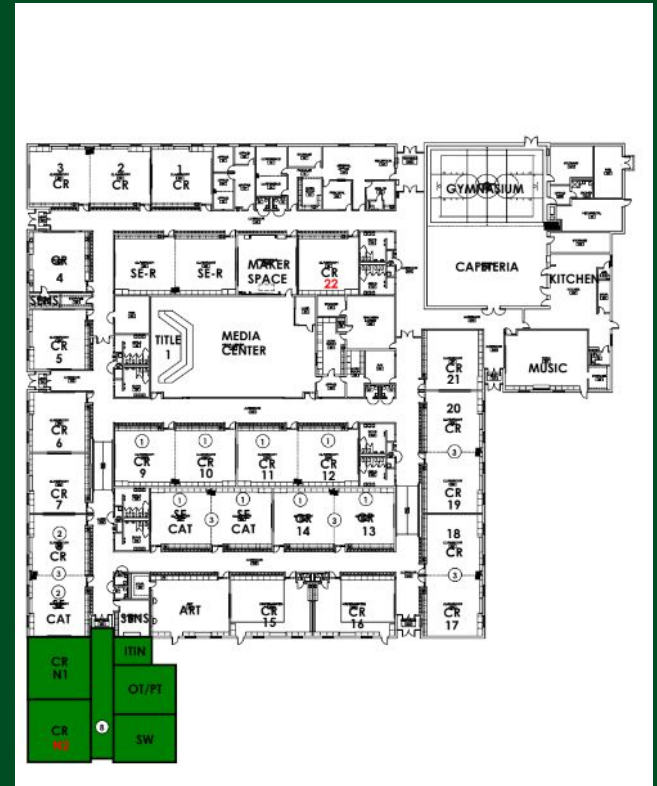
Challenger Elementary

- Constructed in 1992
- Addition of RISE (Autism Spectrum) Program
- Recommendation to add classroom and ancillary space



Proposal Includes: Addition & Updates to Challenger Elementary School

- Safety & security – site lighting, bollards, cameras
- Learning environments – classroom and ancillary space, classroom furniture
- Teaching tools – instructional technology
- Aging infrastructure – sidewalks, pavement, roof, doors, flooring, countertops, restrooms, lockers, HVAC



New Space – New Opportunities



Highlander Way Middle School

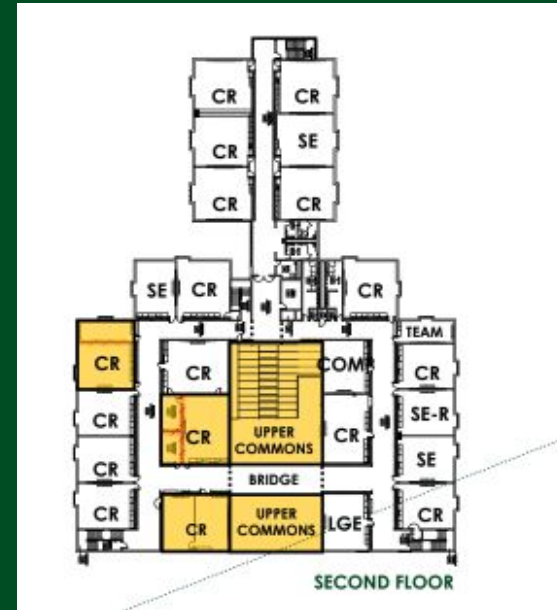
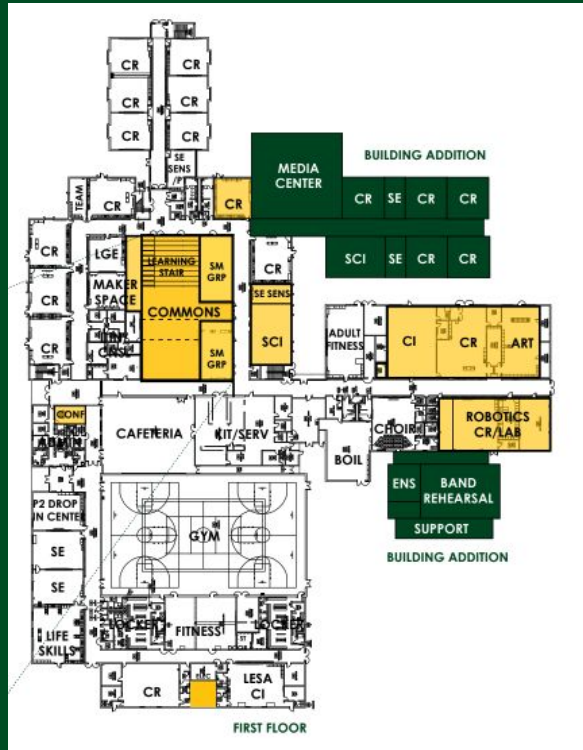
- Constructed in 1971
- Significant inequities between HW and Parker – performing arts, lab space, commons, media center, dated facility

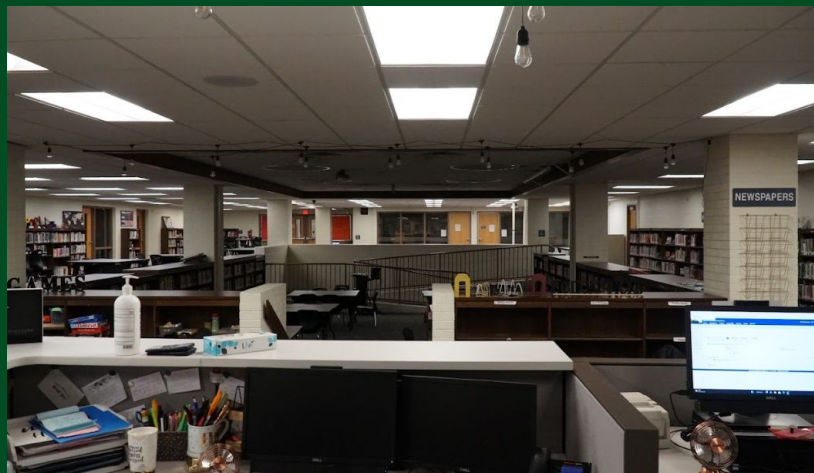


Proposal Includes: Addition & Updates to Highlander Way Middle School

- Safety & security – site lighting, bollards, cameras
- Learning environments – new media center, performing arts spaces, and classroom space, new commons area, updated classrooms
- Teaching tools – instructional technology
- Aging infrastructure – updated restrooms, lockers, flooring, hallways, sidewalks, pavement, roof, doors, countertops, HVAC

Proposal Includes: Addition & Updates to Highlander Way Middle School





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Updated Building – New Opportunities



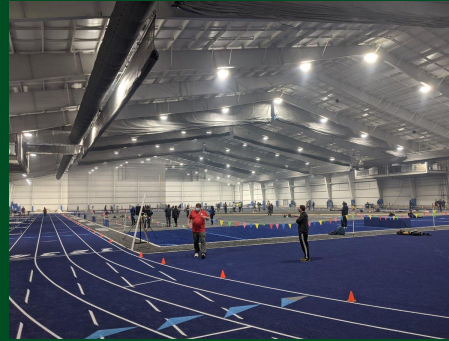
Student and Community Opportunities

- Interest from committee to explore facilities that could...
 - Increase curricular and co-curricular opportunities for our students
 - Serve as a facility to provide recreational activities for our community
 - Host large regional events
- Facilities are becoming more common around the state
- Site visits

Site Visits



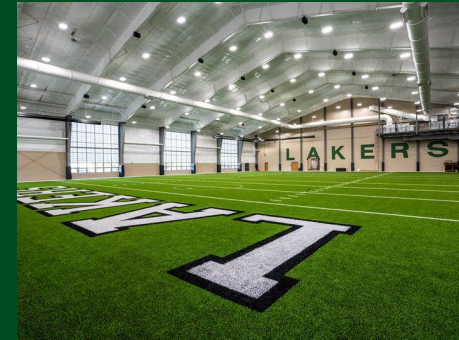
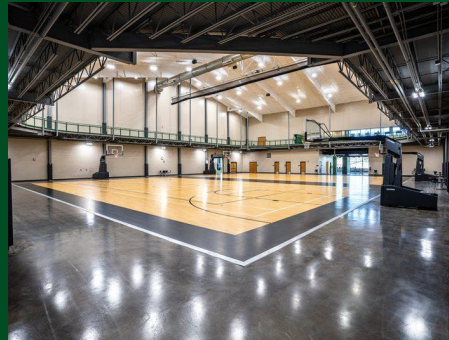
Brighton Area Schools



Lincoln Consolidated Schools



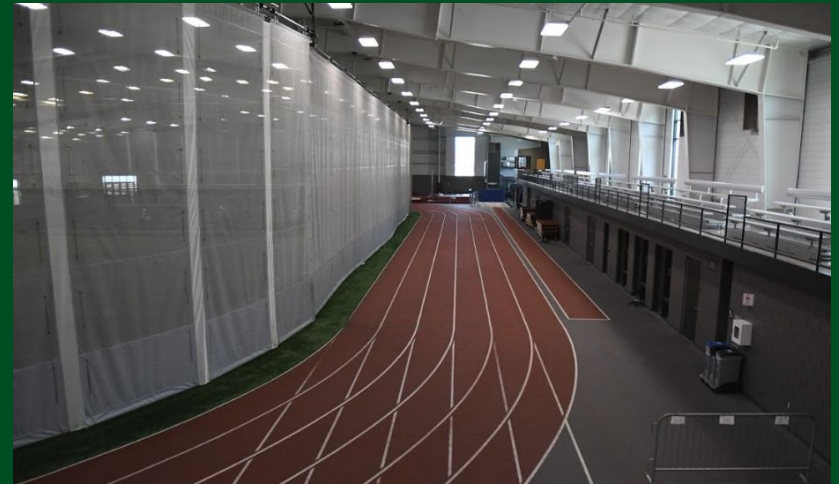
Jackson Public Schools

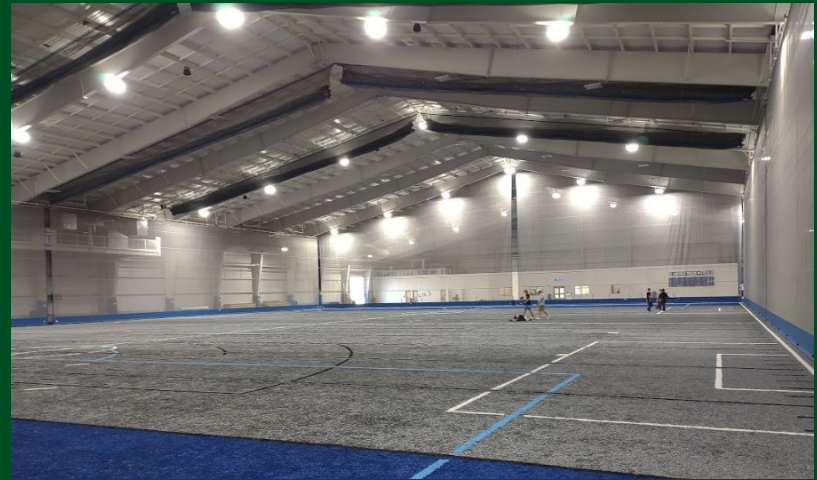
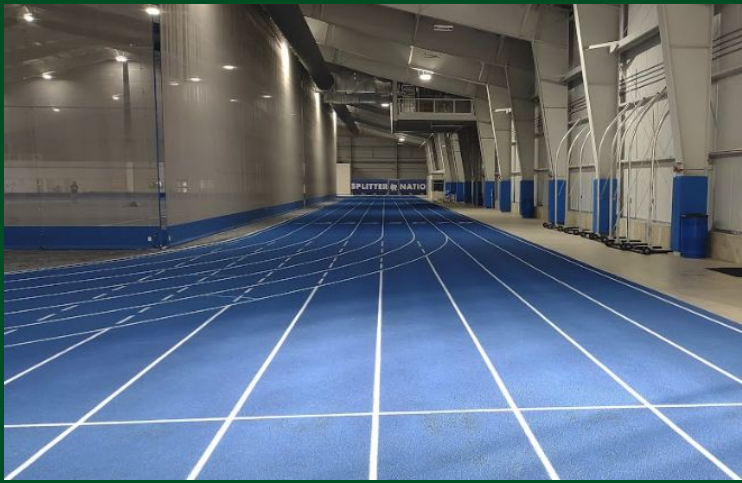


Laker Schools Elkton-Pigeon-Bayport



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Howell Community Center

Expanded opportunities for students

- Expanded curricular and co-curricular options
- Turfed fields for sports
- Multi-purpose spaces for pom, cheer, robotics
- Additional court space for practices
- Ability to host events

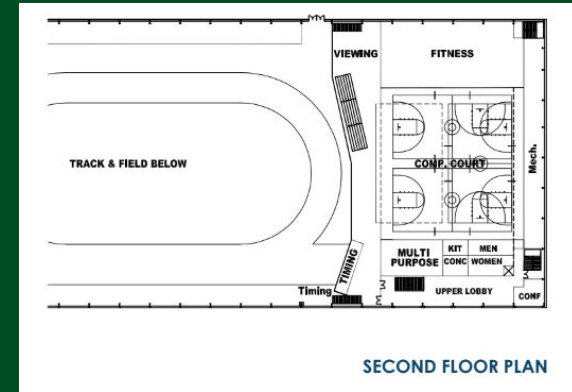
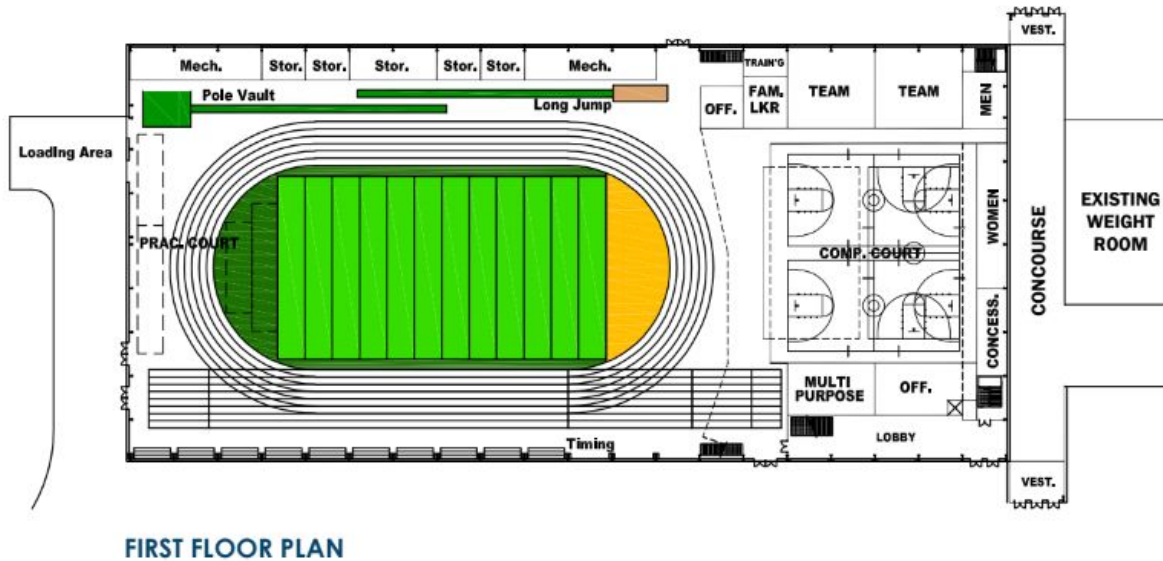
Community hub

- Indoor track for walking
- Turfed fields for youth sports
- Court space for pickleball, etc.
- Multi-purpose rooms for meetings, workshops, community and social events

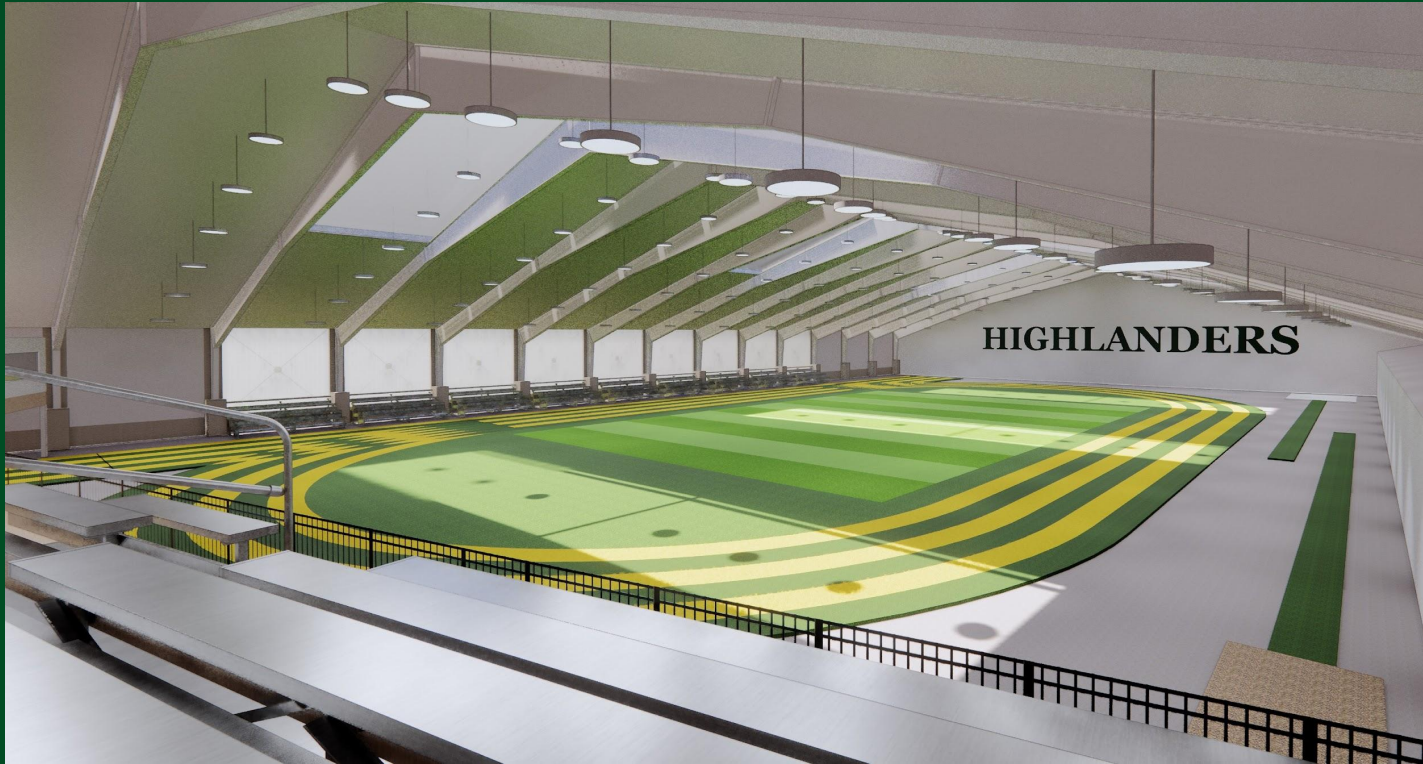
Regional host site

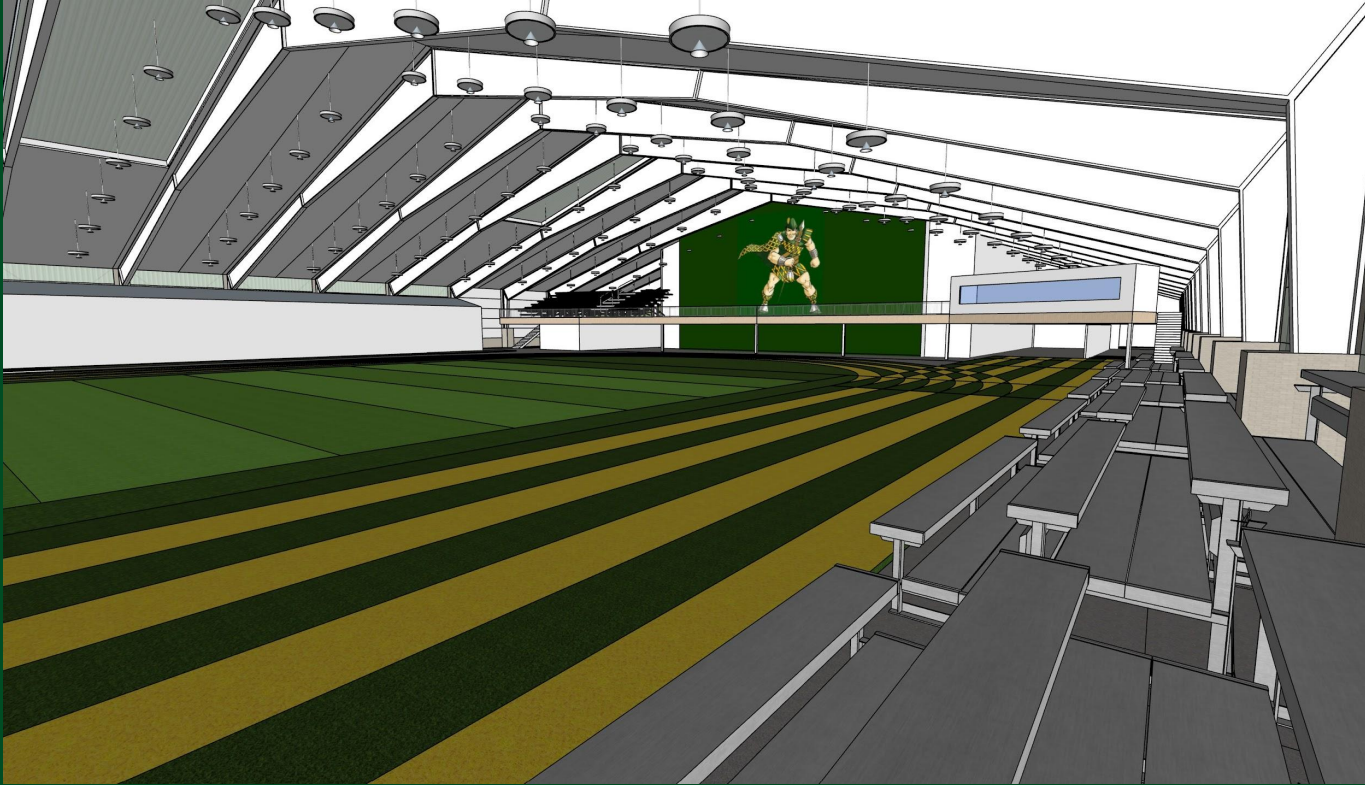
- Multi-faceted facility will be a host site for regional events - athletic tournaments, robotics events, etc.
- Boost to local business

Community Center – Facility Concept



- Court space
- Multi-purpose rooms
- Indoor track
- Turf field area
- Fitness space
- Changing areas and restrooms



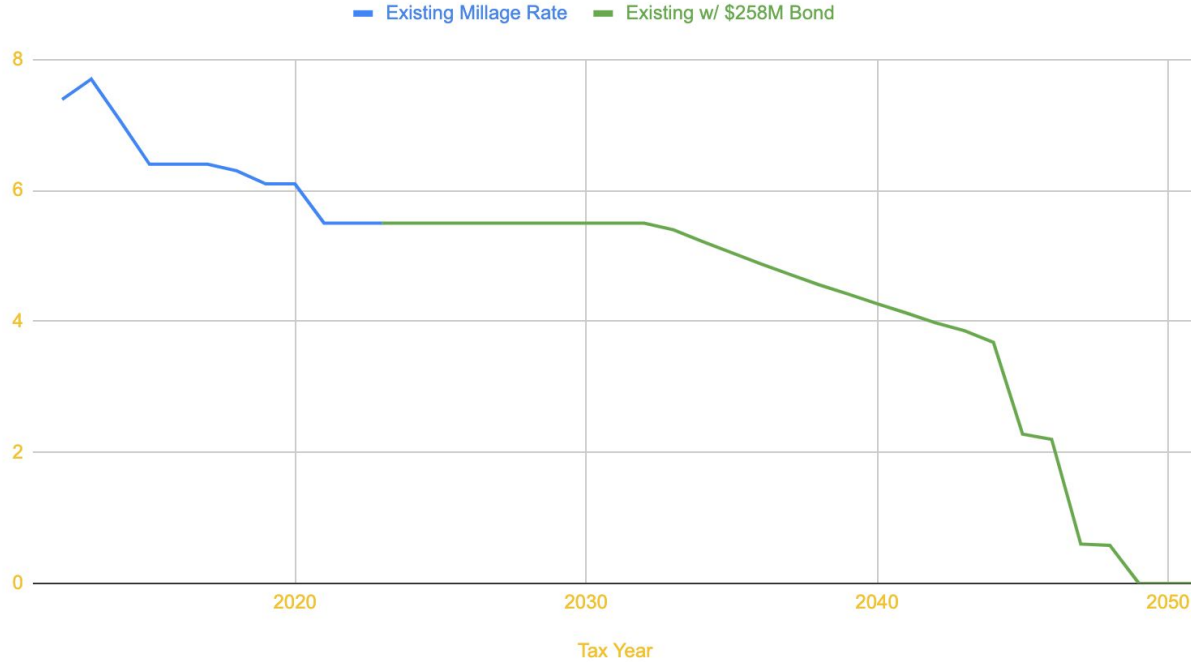




Community Center – Site Design Concept

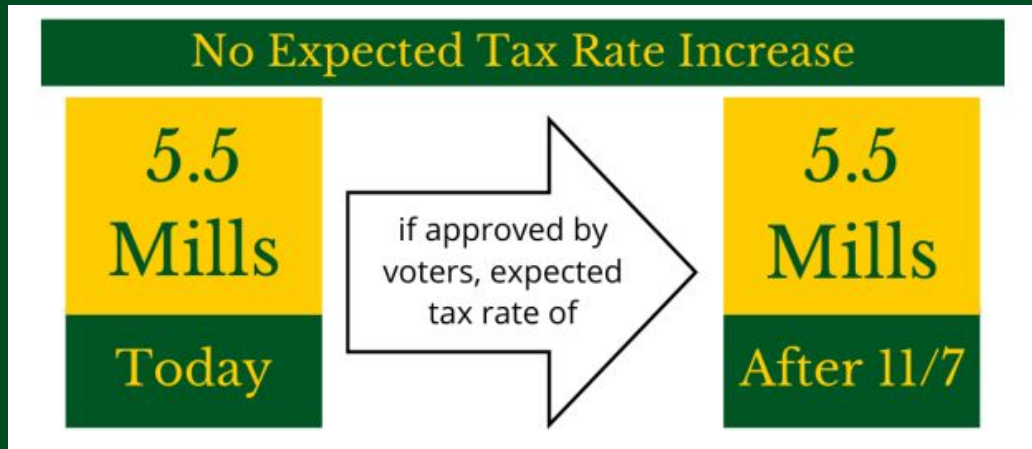


Howell Public Schools Projected Millage Rate - Existing + w/ New Requests



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- \$258 million investment into our community schools
- Zero tax rate increase - maintains the current 5.5 millage rate



School District	Tax Rate
Howell	5.5
Brighton	7.19
Fowlerville	9.55
Hartland	8.29
Pinckney	7.55



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Vote November 7, 2023